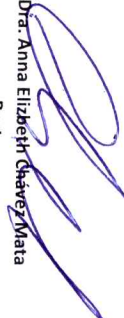


Universidad Tecnológica de Parral

PROYECTOS DE INVERSIÓN

Del 1 de enero al 30 de junio de 2023

CICLO	Concepto	Egresos					Subejercicio
		Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
2015	Universidad Tecnológica de Parral FAM Infraestructura Educativa Media Superior y Superior	25,000,000.00	3,679,544.63	28,679,544.63	23,139,739.19	23,139,739.19	5,539,805.44
2014	FAM Infraestructura Educativa Media Superior y Superior	3,000,000.00	535,796.26	3,535,796.26	3,535,796.26	3,535,796.26	0.00
2017	Fomento Regional de las Capacidades Científicas, Tecnológicas y de Innovación	1,844,000.00	376,000.00	2,220,000.00	2,208,000.00	2,208,000.00	12,000.00
2019	FAM Infraestructura Educativa Media Superior y Superior	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
2021	FAM Infraestructura Educativa Media Superior y Superior	2,500,000.00	-0.02	2,499,999.98	2,499,084.52	2,499,084.52	915.46
2020	REM FAM Infraestructura Educativa Media Superior Superior	2,499,999.87	0.00	2,499,999.87	2,497,505.91	2,497,505.91	2,493.96
2021	FAM Infraestructura Educativa Media Superior y Superior	1,500,000.00	156.37	1,500,156.37	1,500,000.00	1,389,400.00	156.37
2022	FAM Infraestructura Educativa Media Superior y Superior	1,297,042.00	223.05	1,297,265.05	1,296,818.95	1,296,818.95	446.10
2022	FAM Infraestructura Educativa Media Superior y Superior	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
2022	FAM Infraestructura Educativa Media Superior y Superior	289,010.00	0.00	289,010.00	289,010.00	289,010.00	0.00
2023	FAM Infraestructura Educativa Media Superior y Superior	2,010,987.00	0.00	2,010,987.00	0.00	0.00	2,010,987.00
2023	FAM Infraestructura Educativa Media Superior y Superior	397,001.00	0.00	397,001.00	0.00	0.00	397,001.00
2023	Programa para el Desarrollo Profesional Docente	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
Total del Gasto		42,718,039.87	4,591,720.29	47,309,760.16	39,265,954.83	39,155,354.83	8,043,805.33


Dra. Anna Elizabeth Chávez Mata
Rectora


Lic. Obed Puentes Parra
Director Administrativo