

Universidad Tecnológica de Parral  
Estado Analítico de Ingresos  
Del 01 de enero al 31 de marzo de 2023

| Clasificación Económica           | Ingreso       |                                 |                          |                |                | Diferencia<br><br>(6= 5 - 1) |
|-----------------------------------|---------------|---------------------------------|--------------------------|----------------|----------------|------------------------------|
|                                   | Estimado<br>1 | Ampliaciones y Reducciones<br>2 | Modificado<br>(3= 1 + 2) | Devengado<br>4 | Recaudado<br>5 |                              |
| Universidad Tecnológica de Parral | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
| Gasto Corriente                   | 28,868,652.39 | 5,446,258.03                    | 34,314,910.42            | 12,250,757.21  | 12,117,443.21  | -16,751,209.18               |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
|                                   | 0.00          | 0.00                            | 0.00                     | 0.00           | 0.00           | 0.00                         |
| Total                             | 28,868,652.39 | 5,446,258.03                    | 34,314,910.42            | 12,250,757.21  | 12,117,443.21  | -16,751,209.18               |
| Ingresos excedentes               |               |                                 |                          |                |                |                              |

  
Dra. Anna Elizabeth Chávez Mala  
Rectora

  
Lic. Obed Puentes Parra  
Subdirector Administrativo